

<b>Table 1: Spend to date - 16800489: Museum of London S278</b>			
<b>Description</b>	<b>Approved Budget (£)</b>	<b>Expenditure (£)</b>	<b>Balance (£)</b>
Env Servs Staff Costs	2,100	1,725	375
P&T Staff Costs	37,900	44,896	(6,996)
P&T Fees	60,000	50,957	9,043
<b>TOTAL</b>	<b>100,000</b>	<b>97,578</b>	<b>2,422</b>
<b>Table 2: Resources Required to reach the next Gateway</b>			
<b>Description</b>	<b>Approved Budget (£)</b>	<b>Resources Required (£)</b>	<b>Revised Budget (£)</b>
Env Servs Staff Costs	2,100	50,000	52,100
P&T Staff Costs	37,900	75,000	112,900
P&T Fees	60,000	210,000	270,000
Costed Risk Provision	-	50,000	50,000
<b>TOTAL</b>	<b>100,000</b>	<b>385,000</b>	<b>485,000</b>
<b>Table 3: Revised Funding Allocation</b>			
<b>Funding Source</b>	<b>Current Funding Allocation (£)</b>	<b>Funding Adjustments (£)</b>	<b>Revised Funding Allocation (£)</b>
S278	100,000	385,000	485,000
<b>Total Funding Drawdown</b>	<b>100,000</b>	<b>385,000</b>	<b>485,000</b>